

STATE PRIORITY GRANT SAMPLE DETAILED EXPENDITURES
Miscellaneous Costs

Expenditure Category		Specific Item/Description	Amount of Request
Function Code	Object Code		
Instruction			
1000	6800	Student food /hotel costs	\$1,500.00
2000	6500	Student transportation (bus, plane)	\$800.00
1000	6800	CTSO Program fees BMAS-FBLA Westwood - includes membership for 12 students, 1 advisor (cannot be paid via Perkins)	\$200.00
2100	6800	CTSO apparel to loan - school owned	\$500.00
1000	6800	Waive student fees for economically disadvantaged students who qualify for free and reduced lunch program	\$5,000.00
1000	6800	Student registration for State Competition FBLA, DECA, SkillsUSA	\$1,000.00
1000	6800	CTSO program affiliation fee for SkillsUSA, Cabinet Making Chandler High School, 100% or program enrollment (cost based on program enrollment numbers)	\$400.00
2100	6300	Cleaning of CTSO school owned apparel	\$300.00
2600	6400	Maintenance of CTE equipment by contractor	\$8,000.00
2100	6300	Drug testing for nursing students 20 students at \$15	\$300.00

Purchased Supplies

[illegible]

STATE PRIORITY GRANT SAMPLE DETAILED EXPENDITURES
Purchased Professional Services

Expenditure Category		Specific Item/Description	Amount of Request
Function Code	Object Code		
Purchased Support Services			
2100	6300	CTE Teacher registration - Professional development	\$3,000.00
2100	6300	CTE Teacher registration - Professional development for Final Cut Pro 10	\$500.00
2100	6300	CTE Teacher registration - Professional development for Microsoft Office Specialist MOS training	\$500.00
2100	6300	CTE Teacher registration - Professional development Certified internet webmaster (CIWM)	\$700.00
2100	6300	CTE Aide registration to CTE conferences	\$1,000.00
2400	6300	Registration CTE Administrator / HS Principal to attend CTE conferences	\$3,000.00
2100	6300	Counselor registration for CTE POS conference	\$1,500.00
2200	6300	Strategic Planning for CTE Consultant - contracted	\$1,000.00

STATE PRIORITY GRANT SAMPLE DETAILED EXPENDITURES
Salary Examples

Expenditure Category		Specific Item/Description	Amount of Request
Function Code	Object Code		
Support Services			
1000	6300	Nursing supervisor for clinical 20 hours at \$25/hour - contracted	\$500.00
1000	6100	Teacher stipend for chaperoning CTSO students 8 hours at \$20/hour	\$160.00
1000	6200	Benefits at 18%	\$29.00
2100	6100	Teacher stipend for placement calls 8 hours at \$15/hour	\$120.00
2100	6200	Benefits at 18%	\$21.60
2400	6100	Clerical support for CTE 10 hours at \$15/hour	\$150.00
2400	6200	Benefits at 18%	\$27.00
2100	6100	CTE Teacher training on CTE programs, stipend off-contract - ECAP, POS 20 hours at \$15/hour	\$300.00
2400	6200	Benefits at 18%	\$54.00
2100	6100	Counselors POS ECAP training stipend 20 hours at \$15/hour	\$300.00
2400	6200	Benefits at 18%	\$54.00

STATE PRIORITY GRANT SAMPLE DETAILED EXPENDITURES

Travel Examples

[illegible]

STATE PRIORITY GRANT SAMPLE DETAILED EXPENDITURES
Equipment Examples

Expenditure Category	Qty.	Cost Per Unit	Specific Item/Description	Purpose	Amount of Request
6700					
	3	\$716.00	Viking 1100 Sewing Machines	To be used by fashion design students at Roberts High School	\$2,148.00
	2	\$85.00	Rowena Steam/Dry iron	To be used by fashion design students at Roberts High School	\$170.00
	1	\$2,899.00	10" SawStop table saw with safety system, 99% dust collection, quick change blade guard MT	To be used by construction students at Brown High School-safety feature	\$2,899.00
	1	\$1,264.00	Treatment Table	Table to be used by Sports Med students at Shovlin High School	\$1,264.00